

2023- Department Actual Exposure

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter					
Department	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD Actual	Annual Goal	% Goal
Chemistry	6	2	4	7		11							30	31	96.77%
Corporate Nuclear		4	5	1									10	9	111.11%
Electrical Maint.	17	138	15	1		28							199	255	78.04%
Industry Inspectors					2								2	10	20.00%
I & C	44	39	24	30		17							154	215	71.63%
Mech Maint.	78	56	120	68	73	923							1318	977	134.90%
Managers Office															
SRF Operations	73	86	66	64	27	25							341	219	155.71%
Nuclear Oversight															
Nuclear Safety/Lic						4							4	4	100.00%
Nuclear Training														5	
Operations	298	1057	245	85	7	233							1925	3031	63.51%
Outage & Planning	1			1		2							4	12	33.33%
Protection Services	13	6	2	8		19							48	12	400.00%
Radiation Protection	187	270	227	152	63	262							1161	1984	58.52%
Site Services	41	86	70	17	1	382							597	1061	56.27%
Station Engineering	2	12	2	14		23							53	75	70.67%
GOAL	411	1781	705	460	110	1202	1366	397	386	375	369	338	5846	7900	74.00%
TOTAL	760	1756	780	448	173	1929									
MONTH REMAINING	-349	25	-75	12	-63	-727	1366	397	386	375	369	338	YTD REMAINING	2054	26.00%
QUARTER GOAL	2897			1772			2149			1082					
QUARTER ACTUAL	3296			2550											
QUARTER REMAINING	-399			-778			2149			1082					

Note: Totals through and including 26-Jun-23

Blank cells indicate zero exposure.

RECORD LOW	UNDER GOAL	OVER GOAL	OUTAGE MONTH	No Reported Exposure	Previous QTR Record
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2020 1st QTR Departmental Exposure and Goals

6/27/2023

Department	YTD Actual	Jan Actual	Jan Goal	Jan Delta	% of Jan Goal	Feb Actual	Feb Goal	Feb Delta	% of Feb Goal	March Actual	March Goal	March Delta	% of March Goal	1st Qtr Actual	1st Qtr Goal	1st Qtr Delta	% of Qtr Goal
Chemistry	30	6	3	-3	200.00%	2	1	-1	200.00%	4	1	-3	400.00%	12	5	-7	240.00%
Corporate Nuclear	10	0	1	1	0.00%	4	4	0	100.00%	5	1	-4	500.00%	9	6	-3	150.00%
Electrical Maint.	199	17	45	28	37.78%	138	34	-104	405.88%	15	37	22	40.54%	170	116	-54	146.55%
Industry Inspectors	2	0	0	0	0.00%	0	4	4	0.00%	0	0	0	0.00%	0	4	4	0.00%
I & C	154	44	24	-20	183.33%	39	19	-20	205.26%	24	19	-5	126.32%	107	62	-45	172.58%
Mech Maint.	1318	78	71	-7	109.86%	56	71	15	78.87%	120	79	-41	151.90%	254	221	-33	114.93%
Managers Office	0	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
SRF Operations	341	73	53	-20	137.74%	86	15	-71	573.33%	66	27	-39	244.44%	225	95	-130	236.84%
Nuclear Oversight	0	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Nuclear Safety/Lic	4	0	0	0	0.00%	0	3	3	0.00%	0	0	0	0.00%	0	3	3	0.00%
Nuclear Training	0	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Operations	1925	298	91	-207	327.47%	1057	1202	145	87.94%	245	217	-28	112.90%	1600	1510	-90	105.96%
Outage & Planning	4	1	1	0	100.00%	0	1	1	0.00%	0	1	1	0.00%	1	3	2	33.33%
Protection Services	48	13	6	-7	216.67%	6	3	-3	200.00%	2	0	-2	0.00%	21	9	-12	233.33%
Radiation Protection	1161	187	83	-104	225.30%	270	339	69	79.65%	227	264	37	85.98%	684	686	2	99.71%
Site Services	597	41	29	-12	141.38%	86	55	-31	156.36%	70	55	-15	127.27%	197	139	-58	141.73%
Station Engineering	53	2	4	2	50.00%	12	30	18	40.00%	2	4	2	50.00%	16	38	22	42.11%
Total	5846	760	411	-349	184.91%	1756	1781	25	98.60%	780	705	-75	110.64%	3296	2897	-399	113.77%

Sort by Department

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2020 2nd QTR Departmental Exposure and Goals

6/27/2023

Department	YTD Actual	Apr Actual	Apr Goal	Apr Delta	% of Apr Goal	May Actual	May Goal	May Delta	% of May Goal	June Actual	June Goal	June Delta	% of June Goal	2nd QTR Actual	2nd Qtr Goal	2nd Qtr Delta	% of Qtr Goal
Chemistry	30	7	4	-3	175.00%	0	0	0	#DIV/0!	11	12	1	91.67%	18	16	-2	112.50%
Corporate Nuclear	10	1	0	-1	0.00%	0	0	0	#DIV/0!	0	1	1	0.00%	1	1	0	100.00%
Electrical Maint.	199	1	24	23	4.17%	0	3	3	0.00%	28	20	-8	140.00%	29	47	18	61.70%
Industry Inspectors	2	0	1	1	0.00%	2	0	-2	#DIV/0!	0	1	1	0.00%	2	2	0	100.00%
I & C	154	30	22	-8	136.36%	0	0	0	#DIV/0!	17	22	5	77.27%	47	44	-3	106.82%
Mech Maint.	1318	68	85	17	80.00%	73	35	-38	208.57%	923	203	-720	454.68%	1064	323	-741	329.41%
Managers Office	0	0	0	0	0.00%	0	0	0	#DIV/0!	0	0	0	0.00%	0	0	0	0.00%
SRF Operations	341	64	26	-38	246.15%	27	3	-24	900.00%	25	18	-7	138.89%	116	47	-69	246.81%
Nuclear Oversight	0	0	0	0	0.00%	0	0	0	#DIV/0!	0	0	0	0.00%	0	0	0	0.00%
Nuclear Safety/Lic	4	0	0	0	0.00%	0	0	0	#DIV/0!	4	0	-4	0.00%	4	0	-4	0.00%
Nuclear Training	0	0	1	1	0.00%	0	0	0	#DIV/0!	0	1	1	0.00%	0	2	2	0.00%
Operations	1925	85	108	23	78.70%	7	32	25	21.88%	233	105	-128	221.90%	325	245	-80	132.65%
Outage & Planning	4	1	1	0	100.00%	0	0	0	#DIV/0!	2	2	0	100.00%	3	3	0	100.00%
Protection Services	48	8	0	-8	0.00%	0	0	0	#DIV/0!	19	0	-19	0.00%	27	0	-27	0.00%
Radiation Protection	1161	152	114	-38	133.33%	63	32	-31	196.88%	262	289	27	90.66%	477	435	-42	109.66%
Site Services	597	17	70	53	24.29%	1	5	4	20.00%	382	524	142	72.90%	400	599	199	66.78%
Station Engineering	53	14	4	-10	350.00%	0	0	0	#DIV/0!	23	4	-19	575.00%	37	8	-29	462.50%
Total	5846	448	460	12	97.39%	173	110	-63	157.27%	1929	1202	-727	160.48%	2550	1772	-778	143.91%

Questions or Comments concerning this report contact
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